

CACC proposed 2024 budget- 2024 01 09 A.G.M.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	R
1				2024	2023	2022	2021	2020	2019	2018	2017						
2	Revenue																
3		GIC		1500		150		400	400	400	400						
4		Dues ,national		6250									50 nat @125.00				
5		National gst		312.5									50 nat gst				
6		National initiation+ gst		315									Nat initiaton +gst		10 new		
7		Dues, local		4000	5000	5000		5000	4000	17000	8500		50 @80				
8		Dues, associate		2000	2000	2000		2000	2000	2000	2500		20 members at \$100				
9		Dues, junior		100	500	250		500	500	600	200		10 @10				
10		Initiation fees			0	0		200	200	750	750						
11		Functions		18000	24000	20000		24200	30000	27300	25400		120*150				
12		Door fees		5500	5800	6000		5800	6500	6500	4000		20\$ X9 meeting X 30ppl + 10ppl@10				
13		Raffle 50/50 fees		1000	800	500		500	500	500	650						
14		Competitions			0	0		0	0	300	0						
15		Website			0	0		0	500	200	200						
16		Education			0	0		0	1000	1000	1000						
17		Sponsorship funds			0	0		3000	0	250							
18		Kid christmas			400	0		0									
19		Sysco		500	500	500		850	500				scholarship &national competition fees				
20		Golf tournament		1000													
21		Junior culinary			0	0		100	0	250							
22		Total		40478	39000	34400		42500	49550	60900	47100						
23																	
24	Expenses																
25		Dues, national+ gst		6563		0		0	0	9000	8150						
26		National initiation+gst		315													
27		Functions		18000	22000	16000		17600	29000	27500	22000		120 *150				
28		Raffle50/50 payout		500	400	250		250	500	500	150						
29		Donations Wellness Com		1000	1000	0			0	200	500						
30		Competitions		1000	1000	1000		1000	1000	2500	4000						
31		Website		500	500	500			500	2500	1000		Cost ?				
32		Ed frm 50%door fee		2750	1000	1000		1000	1500	2000	500						
33		Conferences		5000	5000	5000		12000	6500	6500	4700		1500 wstn/ 2500 nat	3500 nat	5 - western/3 nationl		
34		Dinner meetings		6300	6900	6300		5600	4500	5500	2000		9x 700.00				
35		Banking fees		1000	1200	1200		1300	1300	1200	1350						
36		Office		1000	250	250		900	900	900	1400						

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37				<b>2024</b>	<b>2023</b>	<b>2022</b>	<b>2021</b>	<b>2020</b>	<b>2019</b>	<b>2018</b>	<b>2017</b>						
38		Awards		750	750	750		500	1000	1400	900		awards				
39		Insurance		1000	850	850		673	600	650	650						
40		Bookkeeping		500	500	500		600	900	250	500						
41		Event tickets		100	100	100		100	100	150	150						
42		Kids Christmas		2000	1000	0		500									
43		Medals				0		500									
44		Int Chef Day		500	500	500		500	500	200	0						
45		Golf tournament		1000													
46		Total		44924	42950	34200		43023	52100	64250	51450						
47																	
48				-4447	-3950	-3335	-981	-523	-2550	-3350	9438						
49	Accual																
50													nat reg 450 / person				